Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Surry County	Period:	2003
Total Approved:	\$120,871.95	
_	Ψ120,01 1.00	
Total Actual: _		
Difference: _		
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	14.500	
Total 911 calls handled by the PSAP	2,000	
Total wireless 911 calls handled by the PSAP	300	
Percentage of wireless to total calls :2.07%	Percentage of wireless to	9-1-1 calls :15.00%
Equipment used only for Wireless E-911:		
Description	Estimated	Actual
Magic call reporting system	\$ 49.950.84	
Eagle mapping system	\$ 18,000.00	
Total dedicated wireless Equipment :	\$ 67,950.84	
Shared Equipment:		
Description	Estimated	Actual
CPE purchase	\$ 179.599.95	
Voice logging recorder purchase Total Shared Equipment for Formula:	\$ 14.000.00 \$ 193,599.95	
	<u>\$ 193.599.95</u>	
Estimated: 300 or 10.42% Increased to minimum		= \$ 20,173.11
Actual:	Х	=
Local Exchange Costs (LEC):		
Description	Estimated	Actual
Trunk installation Trunk lease	\$ 1,020.00 \$ 1,728.00	
Total LEC Costs :	\$ 2,748.00	
Personnel Costs:	Ψ 2,1 +0.00	1
Description	Estimated	Actual
Salaries and benefits	\$ 53.000.00	
Training costs	\$ 900.00	
Total Shared Equipment for Formula:	\$ 53,900.00	
Estimated: or 10.42%	6 V 0 50 000 00	- # 20 000 00
Estimated: or 10.42% Increased to minimum	Λ Ψ 55.500.00	= \$ 30,000.00 Increased to minimum amount
Actual: 0	X	=
Adjustments:		
Description	Estimated	Actual
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Total of adjustments:	Louridea	